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Line	2022-23 Precept		Notes
1	Council Tax Base - 332.63 households	332.63	£18,500 Precept paid for 2022-23 per Band D Household £55.62
2	2023-24 Precept estimates		Notes
3	Balance brought forward 2022-23	£20,993	
4	Estimated surplus at 31 March 2023	<u>-6251</u>	From Budget 2023-24 line 41
5	Estimated balance brought forward at 01/04/23		£14,742 Line 3 + 4
6	Estimated Expenditure per 2023-24 budget	£29,522	From Budget 2023-24 line 39
7	Estimated Income per 2023-24 budget	<u>£24,881</u>	From Budget 2023-24 line 10
8	Estimated Surplus/Deficit for 2023-24		<u>-£4,641</u> From Budget 2023-24 line 41
9	Estimated balance at end of 2023-24 financial year		<u>£10,101</u>
10	Earmarked reserves in balance	<u>£900</u>	From Budget 2023-24 line 47
11	Estimated balance excluding earmarked reserves		<u>£9,201</u> Line 9 -10
12	Recommended balance at 50% of annual expenditure		<u>£14,761</u> 50% of line 6
13	Surplus of total reserves against recommended balance		<u>-£4,660</u> Estimated reserves less recommended balance (line 11-12)
14	2023-24 Precept		Notes
15	Council Tax Base: number of households	332.63	£18,500 Precept paid for 2023-24 per Band D Household £55.62
16	Precept 2022/23		£18,500 Change in precept per Band D Household: £0.00