

Line	2020-21 Precept		Notes	
1	Council Tax Base - 334.09 households	334.09	£18,500 Precept paid for 2019-20 per Band D Household	£55.37
2	2021-22 Precept estimates		Notes	
3	Balance brought forward 2020-21	£17,522		
4	Estimated surplus at 31 March 2021	4292	From Budget 2020-21 line 41	
5	Estimated balance brought forward at 01/04/21		£21,814	
6	Estimated Expenditure per 2021-22 budget		£27,517	From Budget 2020-21 line 39
7	Estimated Income per 2021-22 budget		£24,036	From Budget 2020-21 line 12
8	Estimated Surplus/Deficit for 2021-22		-£3,481	From Budget 2020-21 line 40
9	Estimated balance at end of 2021-22 financial year		£18,333	
10	Earmarked reserves in balance	£543		From Budget 2020-21 line 48
11	Estimated balance excluding earmarked reserves		£17,790	
12	Recommended balance at 50% of annual expenditure		£13,759	
13	Surplus/shortfall of total reserves against recommended balance		£4,574	
14	2021-22 Precept		Notes	
15	Council Tax Base: number of households	333.28	£18,500 Precept paid for 2021-22 per Band D Household	£55.51
16	Precept 2021/22		£18,500 Change in precept per Band D Household:	£0.13