

Line	2021-22 Precept		Notes	
1	Council Tax Base - 333.28 households	333.28	£18,500 Precept paid for 2021-22 per Band D Household	£55.51
2	2022-23 Precept estimates		Notes	
3	Balance brought forward 2021-22	£26,327		
4	Estimated surplus at 31 March 2022	<u>-4865</u>	From Budget 2022-23 line 41	
5	Estimated balance brought forward at 01/04/22		£21,463	Line 3 + 4
6	Estimated Expenditure per 2022-23 budget		£28,698	From Budget 2022-23 line 39
7	Estimated Income per 2022-23 budget		£24,079	From Budget 2022-23 line 11
8	Estimated Surplus/Deficit for 2022-23		-£4,619	From Budget 2022-23 line 40
9	Estimated balance at end of 2022-23 financial year		£16,843	
10	Earmarked reserves in balance	<u>£200</u>		From Budget 2022-23 line 46
11	Estimated balance excluding earmarked reserves		£16,643	Line 9 -10
12	Recommended balance at 50% of annual expenditure		£14,349	50% of line 6
13	Surplus of total reserves against recommended balance		£2,494	Estimated reserves less recommended balance (line 11-12)
14	2022-23 Precept		Notes	
15	Council Tax Base: number of households	332.63	£18,500 Precept paid for 2022-23 per Band D Household	£55.62
16	Precept 2022/23		£18,500 Change in precept per Band D Household:	£0.11